

East Valley Institute of Technology			070801	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,302,076	7,337,339	0	7,149,552	6,891,068	1,748,347
CAPITAL OUTLAY	-807,268	991,418	0	1,023,493	763,897	-579,747
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		0		0	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	492,569	0	508,150	0	492,569
DEBT SERVICE	0	5,407,926	0	6,442,575	0	5,407,926
SCHOOL PLANT	0	0	0	40,000	0	0
FEDERAL PROJECTS	1,670	426,966	0	924,874	883,968	-455,332
STATE PROJECTS	51,118	1,163,017		559,671	82,544	1,131,591
FOOD SERVICES	0	0	0	0	0	0
OTHER	324,891	1,352,678	0	302,294	310,380	1,367,189
<b>TOTAL</b>	<b>872,487</b>	<b>17,171,913</b>	<b>0</b>	<b>16,950,609</b>	<b>8,931,857</b>	<b>9,112,543</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	6,897,296	272,716	0	32,678,037	4,574,793	2,595,219
INTRGRVMNTL AGREEMENTS	284	0	0	85,000	0	284
INDIRECT COSTS	1,252	0	0	0	0	1,252

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,797,942	287,102	3,252,295	0	7,337,339
CAPITAL OUTLAY	484,878	41,088	465,452	0	991,418
SCHOOL FACILITIES			0		0
ADJACENT WAYS	492,569		0		492,569
DEBT SERVICE	5,407,926		0		5,407,926
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,352,678		1,163,017	426,966	2,942,661
<b>TOTAL BY SOURCE</b>	<b>11,535,993</b>	<b>328,190</b>	<b>4,880,764</b>	<b>426,966</b>	<b>17,171,913</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>67.18</b>	<b>1.91</b>	<b>28.42</b>	<b>2.49</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	7,151,552	6,891,068
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>7,151,552</b>	<b>6,891,068</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>7,151,552</b>	<b>6,891,068</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENDITURES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
<b>BONDS OUTSTANDING</b>	36,835,000
<b>LAND &amp; IMPROVEMENTS</b>	3,290,790
<b>BUILDING &amp; IMPROVEMENTS</b>	36,039,038
<b>FURNITURE, EQUIP, VEHICLES</b>	6,808,207
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		6,916,669,391
-- SECONDARY		7,103,440,769
-- S.R.P.		231,436,600

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	1,553.105	1,553.106	0.000	1,553.106
<b>1996 - 1997 TOTAL</b>	<b>1,553.105</b>	<b>1,553.106</b>	<b>0.000</b>	<b>1,553.106</b>
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	1,707.668	1,707.668	0.000	1,707.668
<b>1997 - 1998 TOTAL</b>	<b>1,707.668</b>	<b>1,707.668</b>	<b>0.000</b>	<b>1,707.668</b>
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	1,779.828	1,779.828	0.000	1,779.828
<b>1998 - 1999 TOTAL</b>	<b>1,779.828</b>	<b>1,779.828</b>	<b>0.000</b>	<b>1,779.828</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	4	444.96
TEACHERS	56	31.78
OTHER	6	296.64
<b>SUBTOTAL</b>	<b>66</b>	<b>26.97</b>
<b>CLASSIFIED --</b>		
MANAGERS	5	355.97
TEACH AIDS	1	1,779.83
OTHER	44	40.45
<b>SUBTOTAL</b>	<b>50</b>	<b>35.60</b>
<b>TOTAL STAFF</b>	<b>116</b>	<b>15.34</b>

<b>FALL ENROLLMENT</b>	
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<b>TEACHER SALARIES</b>	\$1,926,176
<b>SUPERINTENDENT'S SALARY</b>	\$88,100